



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

2023 TRANSFORMING LIVES. TRANSFORMING COMMUNITY.

In 2023, Charlotte rose to the challenges of a rapidly growing city.

Despite our fast expansion, we retained the caring culture that makes the Queen City a desirable place to live.



At the Y, we close education, economic, and access gaps with transformational programs for the whole community.



In partnership with Loaves & Fishes and Second Harvest Food Bank of Metrolina, we provided **1,222,680** pounds of food and served **40,756** individuals at food shares at branches across our footprint.



Served **246** total participants in Miracle League, with an additional **64** in adaptive basketball, **9** in adaptive cheer, **7** in adaptive dance and **70** total participants in adaptive swim lessons.



Served **499** English as a Second Language (ESL) students through classes, conversation groups and 1-1 tutoring.



Provided almost **\$2 million** in financial scholarships for youth programs such as summer camp, preschool, and afterschool.



Equipped **1,523** children with essential, life-saving skills through our Safety Around Water and swim lessons.



Helped **3,613** students grow academically with literacy instruction to improve reading proficiency.



Provided **1,396** teens a safe social space and development opportunities during the summer and school year.



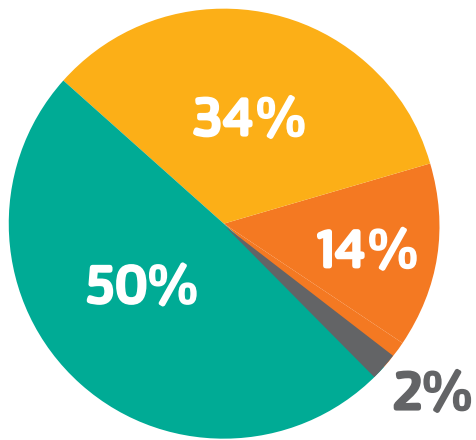
200 families were supported by our Parent Educators in our Parents as Teachers Program. **87%** of families grew in their parenting confidence.



73 participants in LiveStrong, **48** in Diabetes Prevention Program, **60** in Rocksteady Boxing, **53** in Blood Pressure Self-Monitoring.

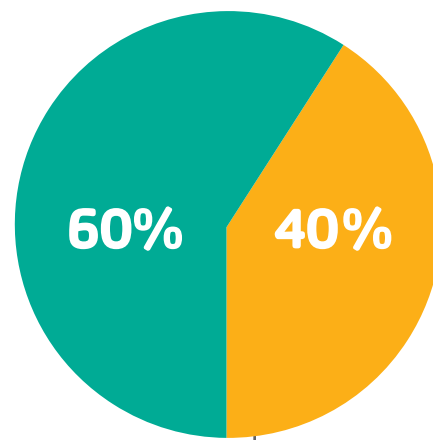
Transforming Lives. Transforming Community.

2023 OPERATING REVENUE



Membership	\$40,905,312
Program	\$27,665,442
Contributions, Contract Fees, and Grants	\$11,304,263
Other	\$1,760,644
Total	\$81,635,661

2023 OPERATING EXPENSES



Salaries & Benefits	\$43,614,678
Other Operating Expenses	\$29,418,319
Total	\$73,032,997

