



2022 THE POWER OF US

FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

Charlotte emerged as a different city in 2022.

By coming together, we adapted to and met the community's changing needs.



At the Y, we promote potential through Adaptive Programs, prioritize education for learners of all ages and invest in the community we serve.



1,328,540 pounds of food distributed in partnership with Loaves and Fishes and Second Harvest.



1,523 children received Safety Around Water instruction at 13 YMCA locations.



Served over **300** families with Miracle League and created the Adaptive Sports Program through a partnership with the Charlotte Hornets.



Y Readers, served **825** students in summer programming; **75%** improved or maintained reading levels. Served **300** students in school year programming.



Provided ESL classes for **510** registrants over the course of the year.



Level Up served **1,713** teens in weekday and weekend programs. There were over **3,400** visits to our programs. Over **1,450** teens were given access to our YMCAs through a grant from the City of Charlotte.



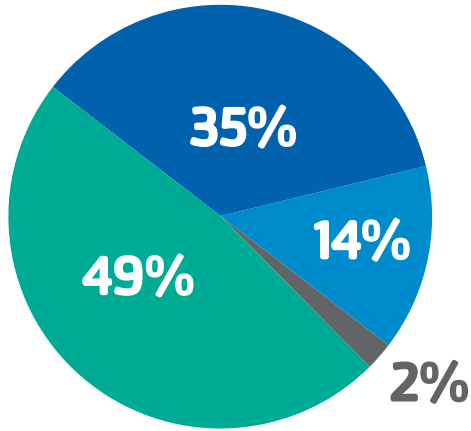
Over **13,500** youth were given the chance to have fun and experience new things at our day and overnight camps.



175 families were supported by our Parent Educators in our Parents as Teachers Program. **87%** of families grew in their parenting confidence.

The Power of Us Comes from Supporters Like You!

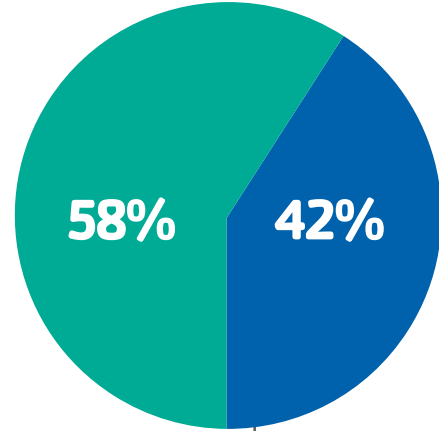
2022 OPERATING REVENUE



| | |
|---|---------------------|
| Membership | \$34,358,692 |
| Program | \$24,345,385 |
| Contributions, Contract Fees, and Grants | \$9,544,570 |
| Other | \$1,188,303 |
| Total | \$69,436,950 |



2022 OPERATING EXPENSES



| | |
|---------------------------------|---------------------|
| Salaries & Benefits | \$40,464,518 |
| Other Operating Expenses | \$29,830,336 |
| Total | \$70,294,854 |

